

Adult Care and Wellbeing Overview & Scrutiny Panel 18th May 2018

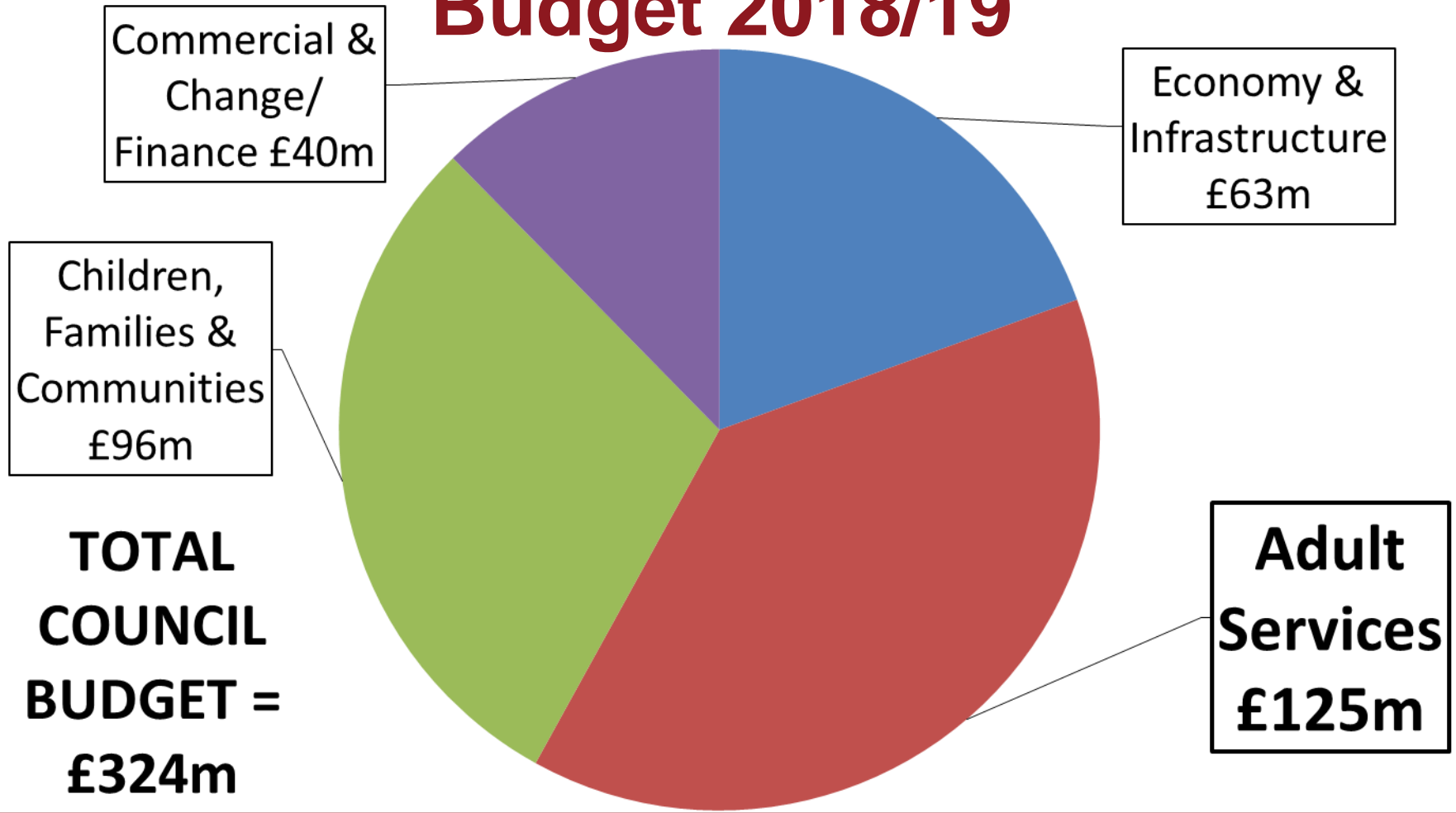
LEARNING DISABILITY SERVICES

- **OVERVIEW OF SERVICES**
- **INITIAL FEEDBACK FROM PRE-CONSULTATION
ENGAGEMENT**

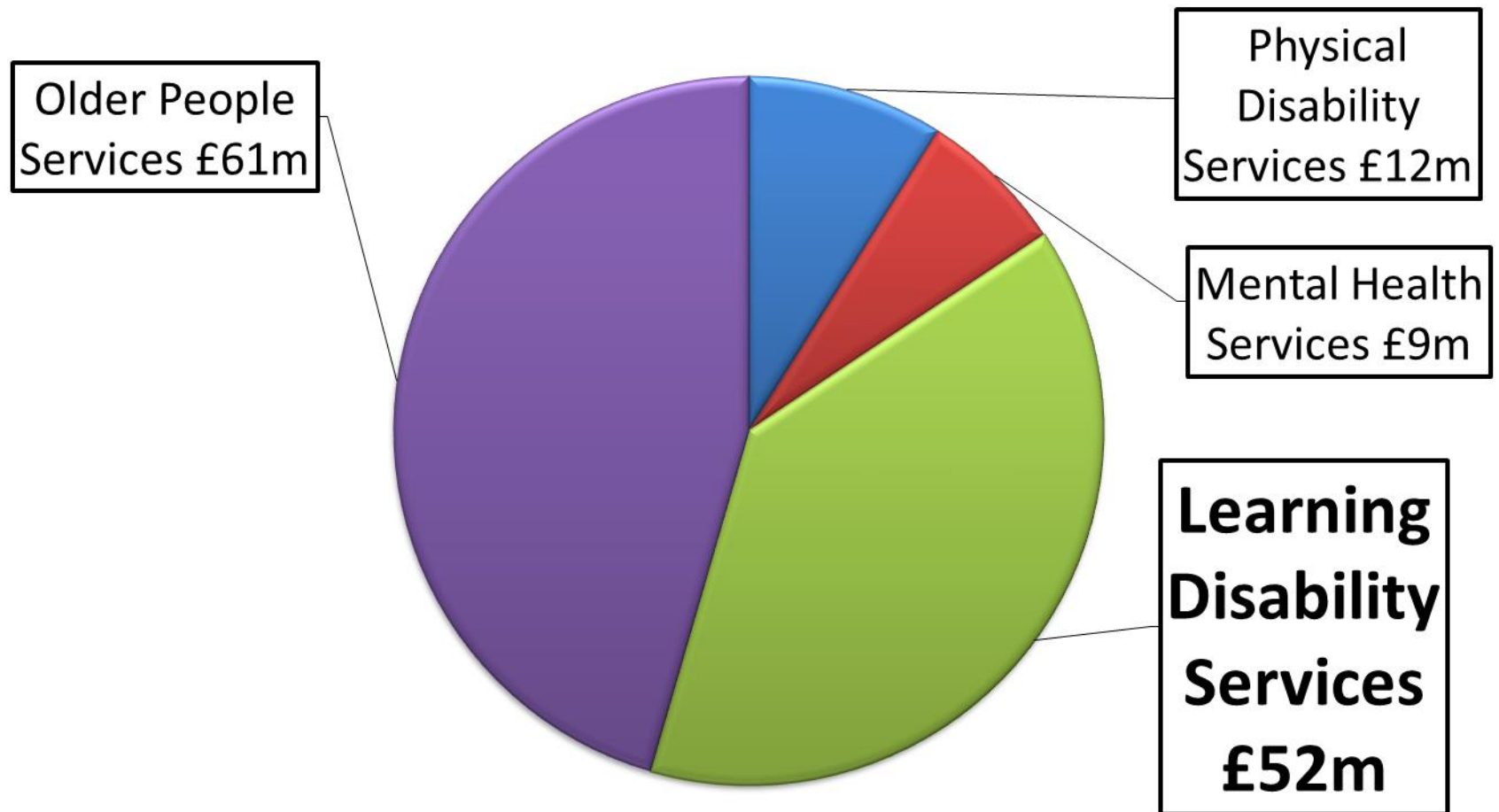
Learning Disability Services

Context and Budgets

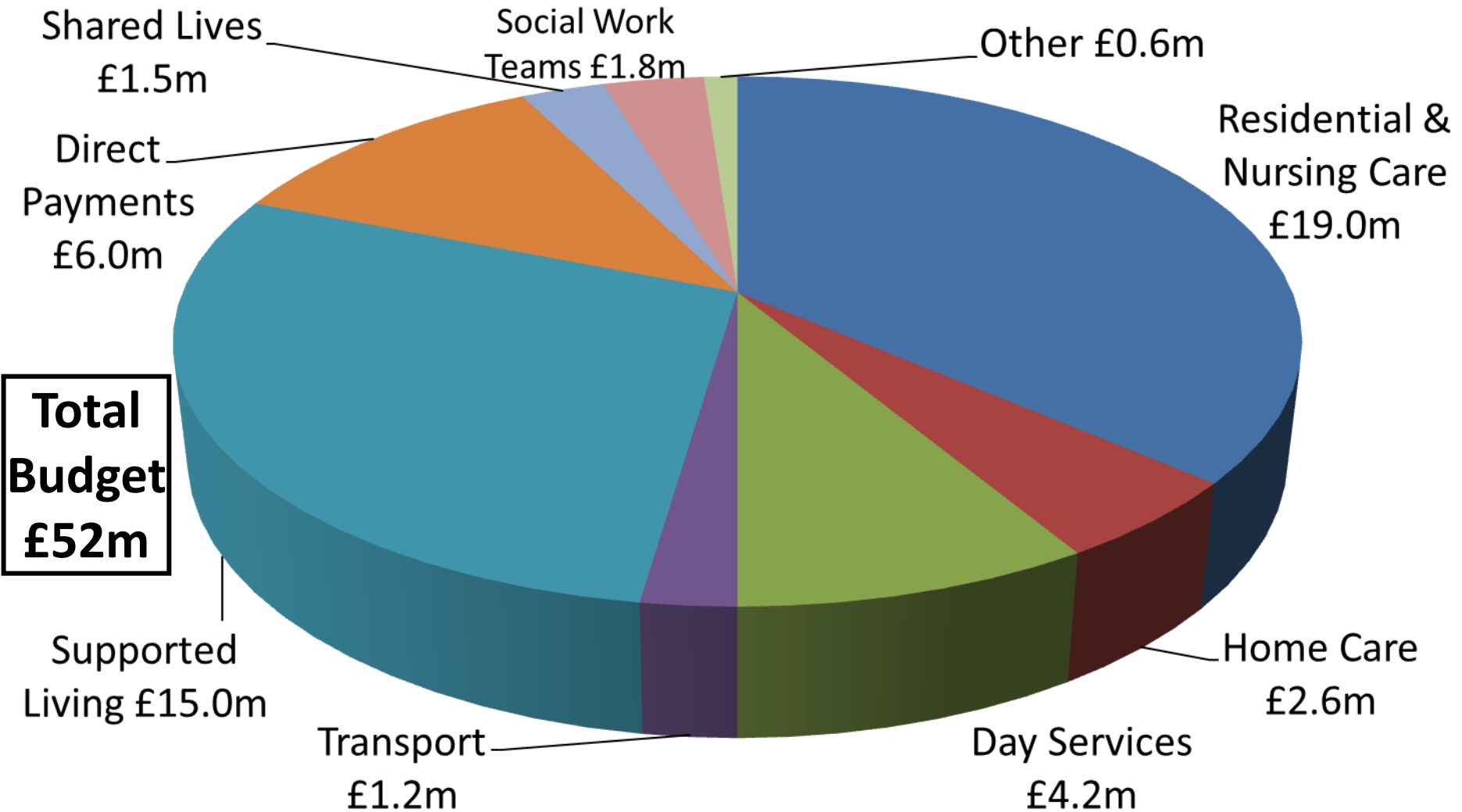
Worcestershire County Council's Budget 2018/19



Adult Services Budget 2018/19



Learning Disability Net Budgets 2018/19



Information about LD packages of care

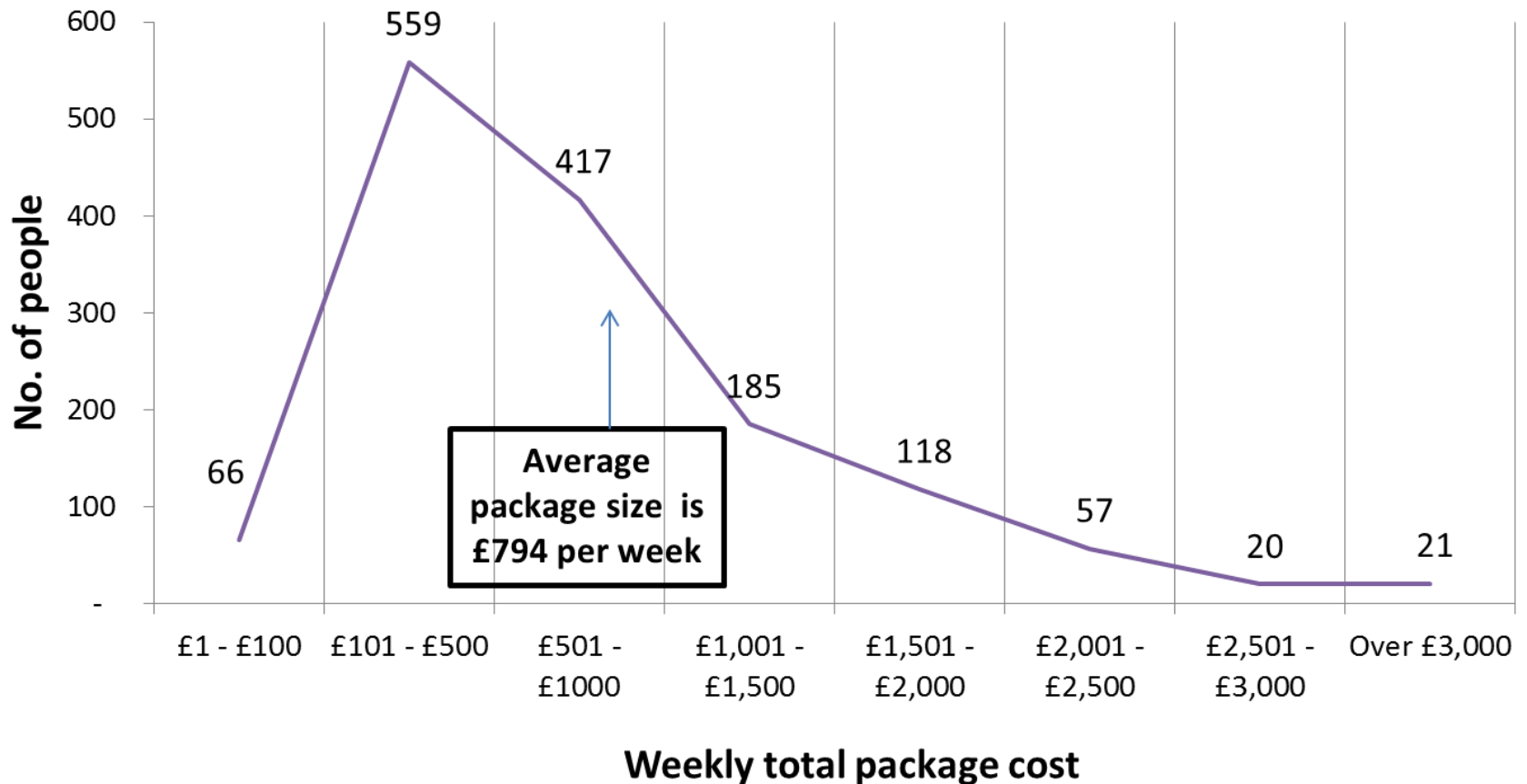
Total no. of people in receipt of a package of care at March 2018 = **1,440**

| | No. of people March 2018 |
|------------------|-------------------------------------|
| Residential Care | 330* |
| Supported Living | 360 |
| Shared Lives | 90 |
| Home Care | 150 |
| Day Services | 400 |
| Transport | 250 |
| Replacement Care | 170 |
| Direct Payments | 450 |

Some people receive more than one type of support

**Includes around 25 young adults living with family and attending residential college*

Information about LD packages of care



Learning Disability Services

Strategies and Plans

Better outcomes for people with a Learning Disability & their families

- People should be treated as individuals
- People with learning disabilities should be able to use the same services as other people
- People should have choice and some control over the services they use
- People should be able to be part of their community where they live
- People should feel safe

Better outcomes for people with a Learning Disability & their families

The Six Big Aims:

- Staying Healthy
- Living Well
- Having a Place to Live
- Having a Job
- Staying Safe
- The Right Support for Carers

Plus:

- Preparing for Adulthood

Worcestershire's Supported Living Strategy

- Overall since 2014 we have helped around 170 people to become tenants in their own homes
- New housing schemes developed:
 - Redditch (14 flats in the town centre)
 - Worcester (14 flats in St Johns & 12 flats in city centre)
 - Kidderminster (12 flats near town centre)
- Developments in progress or planned:
 - Evesham, Bromsgrove, Stourport, Worcester, Droitwich, Redditch, Malvern
- Now looking to develop more options for people with profound & multiple disabilities & people with complex needs

Learning Disability Services

Pre-consultation Engagement on Day
Services and Replacement Care Services

Pre-consultation Engagement

- Engaged with over 170 carers and 180 staff
- Speakeasy N.O.W. engaged with over 200 people using services
- Meetings, workshops, 1-1 conversations, surveys
- Positive feedback about the services – quality, stability, reliability, safety
- Lots of ideas to get best value for money
- Importance of services for people with LD and their carers
- Co-production approach – to continue

What happens next?

- Reports to Cabinet 14th June 2018:
 - detailed findings from engagement and updated analysis
 - proposals for future service delivery
 - some proposals likely to require formal consultation
 - lots of good practice ideas and options to investigate and progress

Any questions?



Contact us:

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